

PROCUREMENT PLAN MATZIKAMA MUNICIPALITY 2019/2020



Department	Description	Cost Centre	MSCOA Confic Code	Procurement Method	Budget 19/20	Completion Date	Expected date of specifications	Expected advertisement date	Closing date of advertisement	Expected date of Evaluation	Expected date of Adjudication
Vote 1 - Council & Executive	Upgrading of municipal head office	Executive and council	NKPA2_Upgrading of municipal head office_CE003	Formal Quotation / Tender	R 400 000	28 February 2020	2019/01/14	2019/01/17	2019/01/24	2019/02/04	2019/02/06
Vote 1 - Council & Executive	Furniture and office equipment	Executive and council	NKPA2_Furniture and office equipment_CE072	Tender	R 200 000	30 June 2020	2019/05/04	2020/05/08	2019/05/15	2019/05/19	2019/05/21
Vote 1 - Council & Executive	Furniture and office equipment	Executive and council	NKPA2_Furniture and office equipment_CE073	Formal Quotation	R 150 000	30 June 2020	2019/05/04	2020/05/08	2019/05/15	2019/05/19	2019/05/21
Vote 2 - Financial Services	Furniture and office equipment	Finance and administration	NKPA2_Furniture and office equipment_CE029	Formal Quotation	R 50 000	30 April 2020	2019/12/02	2019/12/06	2019/12/13	2019/12/17	2019/12/19
Vote 2 - Financial Services	Upgrade network cabling	Finance and administration	NKPA2_Upgrade network cabling_CE032	Formal Quotation	R 100 000	30 April 2020	2019/12/02	2019/12/06	2019/12/13	2019/12/17	2019/12/19
Vote 2 - Financial Services	Upgrade ups	Finance and administration	NKPA2_Upgrade ups_CE033	Formal Quotation	R 200 000	31 March 2020	2020/02/03	2020/02/07	2020/02/14	2020/02/18	2020/02/20
Vote 2 - Financial Services	Computer equipment	Finance and administration	NKPA2_Computer equipment_CE031	Tender	R 490 000	31 May 2020	2020/03/02	2020/03/06	2020/04/06	2020/04/14	2020/04/16
Vote 2 - Financial Services	Bakkie	Finance and administration	NKPA2_Bakkie_CE030	Tender	R 400 000	31 October 2019	2019/08/12	2019/08/16	2019/09/16	2019/09/30	2019/10/04
Vote 3 - Corporate Services	Furniture and office equipment	Finance and administration	NKPA2_Furniture and office equipment_CE027	Formal Quotation	R 60 000	30 April 2020	2019/12/02	2019/12/06	2019/12/13	2019/12/17	2019/12/19
Vote 3 - Corporate Services	Furniture and office equipment	Finance and administration	NKPA2_Furniture and office equipment_CE028	Formal Quotation	R 100 000	30 April 2020	2019/12/02	2019/12/06	2019/12/13	2019/12/17	2019/12/19
Vote 3 - Corporate Services	Electronic Fire System	Finance and administration	NKPA2_Electronic Fire System_CE009	Q - Quotation	R 50 000	31 January 2020	2020/01/14	2020/01/17	2020/01/24	n/a	2020/01/30
Vote 4 - Community Development Services	Lawnmower community halls	Community and social services	NKPA2_Lawnmower community halls_CE004	Formal Quotation	R 150 000	31 December 2019	2019/10/07	2019/10/11	2019/10/18	2019/10/21	2019/10/24
Vote 4 - Community Development Services	Play park equipment	Sport and recreation	NKPA2_Play park equipment_CE009	Formal Quotation	R 50 000	31 December 2019	2019/10/07	2019/10/11	2019/10/18	2019/10/21	2019/10/24
Vote 4 - Community Development Services	Geyzers	Community and social services	NKPA2_Geyzers_CE026	Formal Quotation	R 79 000	31 December 2019	2019/10/07	2019/10/11	2019/10/18	2019/10/21	2019/10/24
Vote 4 - Community Development Services	Office furniture community halls	Community and social services	NKPA2_Office furniture community halls_CE005	Formal Quotation	R 80 000	28 February 2020	2019/01/14	2019/01/17	2019/01/24	2019/02/04	2019/02/06
Vote 4 - Community Development Services	Upgrade brake test device	Public safety	NKPA2_Upgrade brake test device_CE022	Tender	R 450 000	28 February 2020	2019/01/14	2019/01/17	2019/02/17	2019/02/24	2019/02/26
Vote 4 - Community Development Services	Furniture and office equipment	Public safety	NKPA2_Furniture and office equipment_CE024	Formal Quotation	R 80 000	28 February 2020	2019/01/14	2019/01/17	2019/01/24	2019/02/04	2019/02/06
Vote 4 - Community Development Services	Cctv cameras	Community and social services	NKPA2_Cctv cameras_CE008	Q - Quotation	R 12 000	30 June 2020	n/a	n/a	n/a	n/a	n/a
Vote 4 - Community Development Services	Furniture and office equipment	Planning and development	NKPA2_Furniture and office equipment_CE013	Formal Quotation	R 50 000	30 November 2019	2019/11/04	2019/11/08	2019/11/15	2019/11/19	2019/11/21
Vote 4 - Community Development Services	Handheld radios	Planning and development	NKPA2_Handheld radios_CE016	Formal Quotation	R 66 000	30 November 2019	2019/11/04	2019/11/08	2019/11/15	2019/11/19	2019/11/21
Vote 4 - Community Development Services	Traffic offices expansion	Public safety	NKPA2_Traffic offices expansion_CE021	Formal Quotation	R 200 000	30 November 2019	2019/11/04	2019/11/08	2019/11/15	2019/11/19	2019/11/21
Vote 4 - Community Development Services	Equipment	Planning and development	NKPA2_Equipment_CE015	Q - Quotation	R 5 000	31 October 2019	n/a	n/a	n/a	n/a	n/a
Vote 4 - Community Development Services	Vehicles x2 (Vd's)	Public safety	NKPA2_Vehicles x2 (Vd's)_CE020	Tender	R 400 000	31 October 2019	2019/08/12	2019/08/16	2019/09/16	2019/09/30	2019/10/04
Vote 4 - Community Development Services	Bullet proofs for traffic and law enforcement	Public safety	NKPA2_Bullet proofs for traffic and law enforcement_CE023	Formal Quotation	R 75 000	31 October 2019	2019/09/10	2019/09/13	2019/09/20	2019/10/01	2019/10/03
Vote 4 - Community Development Services	Swimming pools filters	Sport and recreation	NKPA2_Swimming pools filters_CE007	Formal Quotation	R 150 000	30 September 2019	2019/08/19	2019/08/23	2019/08/30	2019/09/17	2019/09/19
Vote 4 - Community Development Services	Vredendal phase 5	Housing	NKPA2_Vredendal phase 5_CE011	Tender	R 1 000 000	30 September 2019	2019/06/10	2019/06/14	2019/07/15	2019/08/20	2019/08/22
Vote 4 - Community Development Services	NKPA2_Lutzuville 332 housing	Housing	NKPA2_Lutzuville 332 housing_CE012	Tender	R 16 920 000	30 September 2019	2019/06/10	2019/06/14	2019/07/15	2019/08/20	2019/08/22
Vote 4 - Community Development Services	Aircons	Planning and development	NKPA2_Aircons_CE014	Formal Quotation	R 58 000	30 September 2019	2019/08/19	2019/08/23	2019/08/30	2019/09/17	2019/09/19
Vote 4 - Community Development Services	Furniture and office equipment	Planning and development	NKPA2_Furniture and office equipment_CE017	Q - Quotation	R 10 000	30 September 2019	n/a	n/a	n/a	n/a	n/a
Vote 4 - Community Development Services	Furniture and office equipment	Other	NKPA2_Furniture and office equipment_CE018	Formal Quotation	R 30 000	30 September 2019	2019/08/19	2019/08/23	2019/08/30	2019/09/17	2019/09/19
Vote 4 - Community Development Services	Equipment fire services	Public safety	NKPA2_Equipment fire services_CE019	Tender	R 455 000	30 September 2019	2019/07/22	2019/07/26	2019/08/26	2019/09/10	2019/09/12
Vote 4 - Community Development Services	Upgrading Miriam Owies hall	Community and social services	NKPA2_Upgrading Miriam Owies hall_CE076	Tender	R 400 000	30 November 2019	2019/07/22	2019/07/26	2019/08/26	2019/09/10	2019/09/12
Vote 4 - Community Development Services	Upgrading of Thusong Centre Vredendal North	Community and social services	NKPA2_Upgrading of Thusong Centre Vredendal North_CE076	Tender	R 300 000	30 February 2020	2019/10/10	2019/10/15	2019/11/15	2019/11/26	2019/11/28
Vote 4 - Community Development Services	Upgrading Troe-troe hall	Community and social services	NKPA2_Upgrading Troe-troe hall_CE077	Tender	R 400 000	31 December 2019	2019/07/22	2019/07/26	2019/08/26	2019/09/10	2019/09/12
Vote 4 - Community Development Services	Vehicle Community Services LDV	Community and social services	NKPA2_Vehicle Community Services LDV_CE089	Tender	R 280 000	31 December 2019	2019/07/22	2019/07/26	2019/08/26	2019/09/10	2019/09/12
Vote 4 - Community Development Services	Upgrading Ebenhaeser Office	Finance and administration	NKPA2_Upgrading Ebenhaeser Office_CE079	Q - Quotation	R 200 000	31 March 2020	2020/02/24	2020/02/28	2020/03/06	n/a	2020/03/12
Vote 4 - Community Development Services	Upgrading Lutzville Offices	Finance and administration	NKPA2_Upgrading Lutzville Offices_CE078	Tender	R 500 000	31 January 2020	2019/10/10	2019/10/18	2019/11/15	2019/11/26	2019/11/28
Vote 4 - Community Development Services	Land Purchases	Planning and development	NKPA2_Land Purchases_CE087	Q - Quotation	R 200 000	31 December 2019	2019/11/11	2019/11/15	2019/11/22	n/a	2019/11/28
Vote 4 - Community Development Services	Caravan Park Upgrade	Sport and recreation	NKPA2_Caravan Park Upgrade_CE075	Tender	R 300 000	30 September 2019	2019/07/22	2019/07/26	2019/08/26	2019/09/10	2019/09/12
Vote 5 - Infrastructure Services	Lutzville irrigation	Waste water management	NKPA2_Lutzville irrigation_CE053	Tender	R 4 600 000	30 April 2020	2019/11/11	2019/11/15	2019/12/13	2020/01/14	2020/01/16
Vote 5 - Infrastructure Services	Lutzville: upgrade of sewerage network for housing project	Waste water management	NKPA2_Lutzville: upgrade of sewerage network for housing project_CE055	Tender	R 8 000 000	30 April 2020	2019/11/11	2019/11/15	2019/12/13	2020/01/14	2020/01/16
Vote 5 - Infrastructure Services	Upgrading of bulk electricity Vredendal	Energy sources	NKPA2_Upgrading of bulk electricity Vredendal_CE069	Tender	R 5 000 000	30 April 2020	2019/11/11	2019/11/15	2019/12/13	2020/01/14	2020/01/16
Vote 5 - Infrastructure Services	Sewerage pumps	Waste water management	NKPA2_Sewerage pumps_CE043	Formal Quotation	R 150 000	31 August 2019	2019/08/12	2019/08/16	2019/08/23	2019/08/27	2019/08/29
Vote 5 - Infrastructure Services	Pumpstations (build concrete blocks)	Waste water management	NKPA2_Pumpstations (build concrete blocks)_CE049	Formal Quotation	R 50 000	31 August 2019	2019/08/12	2019/08/16	2019/08/23	2019/08/27	2019/08/29
Vote 5 - Infrastructure Services	Geyser	Waste water management	NKPA2_Geyser_CE052	Q - Quotation	R 5 000	31 August 2019	2019/08/12	n/a	n/a	n/a	n/a
Vote 5 - Infrastructure Services	Water pumps	Water management	NKPA2_Water pumps_CE042	Formal Quotation	R 150 000	28 February 2020	2019/01/14	2019/01/17	2019/01/24	2019/02/04	2019/02/06
Vote 5 - Infrastructure Services	Koekenaap: upgrade existing bulk water infrastructure	Water management	NKPA2_Koekenaap: upgrade existing bulk water infrastructure_CE044	Tender	R 5 300 000	31 January 2020	2019/10/29	2019/11/01	2019/12/02	2019/01/14	2019/01/16
Vote 5 - Infrastructure Services	Koekenaap: final effluent irrigation and sportfield upgrade	Sport and recreation	NKPA2_Koekenaap: final effluent irrigation and sportfield upgrade_CE048	Tender	R 4 800 000	31 January 2020	2019/10/29	2019/11/01	2019/12/02	2019/01/14	2019/01/16
Vote 5 - Infrastructure Services	Lutzville: new bus route for housing project	Road transport	NKPA2_Lutzville: new bus route for housing project_CE066	Tender	R 1 111 273	31 January 2020	2019/10/29	2019/11/01	2019/12/02	2019/01/14	2019/01/16
Vote 5 - Infrastructure Services	Koekenaap: Roads and Stormwater Ph1.1	Road transport	NKPA2_Koekenaap: upgrade gravel road pave_CE065	Tender	R 4 395 174	31 March 2020	2019/10/14	2019/10/18	2019/11/18	2019/12/18	2019/12/20
Vote 5 - Infrastructure Services	Bitterfontein: refurbishment of Bitterfontein scheme	Water management	NKPA2_Bitterfontein: refurbishment of Bitterfontein scheme_CE045	Tender	R 8 200 000	31 May 2020	2020/03/02	2020/03/06	2020/04/06	2020/04/14	2020/04/16
Vote 5 - Infrastructure Services	Bitterfontein: refurbishment of Bitterfontein scheme	Water management	NKPA2_Bitterfontein: refurbishment of Bitterfontein scheme_CE046	Tender	R 1 800 000	31 May 2020	2020/03/02	2020/03/06	2020/04/06	2020/04/14	2020/04/16
Vote 5 - Infrastructure Services	Ebenhaeser: irrigation	Waste water management	NKPA2_Ebenhaeser: irrigation_CE054	Tender	R 7 400 000	31 May 2020	2020/03/02	2020/03/06	2020/04/06	2020/04/14	2020/04/16
Vote 5 - Infrastructure Services	Machinery and equipment	Road transport	NKPA2_Machinery and equipment_CE035	Formal Quotation	R 50 000	30 November 2019	2019/11/04	2019/11/08	2019/11/15	2019/11/19	2019/11/21
Vote 5 - Infrastructure Services	Water meters	Water management	NKPA2_Water meters_CE039	Tender	R 300 000	30 November 2019	2019/08/12	2019/08/16	2019/09/16	2019/09/30	2019/10/04
Vote 5 - Infrastructure Services	Air compressors	Water management	NKPA2_Air compressors_CE041	Q - Quotation	R 15 000	30 November 2019	n/a	n/a	n/a	n/a	n/a
Vote 5 - Infrastructure Services	High pressure drain cleaning machine	Waste water management	NKPA2_High pressure drain cleaning machine_CE050	Formal Quotation	R 150 000	30 November 2019	2019/11/04	2019/11/08	2019/11/15	2019/11/19	2019/11/21

PROCUREMENT PLAN MATZIKAMA MUNICIPALITY 2019/2020



Department	Description	Cost Centre	MSCOA Confic Code	Procurement Method	Budget 19/20	Completion Date	Expected date of specifications	Expected advertisement date	Closing date of advertisement	Expected date of Evaluation	Expected date of Adjudication
Vote 5 - Infrastructure Services	Upgrading of infrastructure offices	Road transport	NKPA2_Upgrading of infrastructure offices_CE058	Formal Quotation	R 50 000	30 November 2019	2019/11/04	2019/11/08	2019/11/15	2019/11/19	2019/11/21
Vote 5 - Infrastructure Services	Road signs	Road transport	NKPA2_Road signs_CE064	Q - Quotation	R 30 000	30 November 2019	n/a	n/a	n/a	n/a	n/a
Vote 5 - Infrastructure Services	Equipment pmu unit	Road transport	NKPA2_Equipment pmu unit_CE067	Q - Quotation	R 45 000	30 November 2019	2019/11/04	2019/11/08	2019/11/15	2019/11/19	2019/11/21
Vote 5 - Infrastructure Services	Tractor	Sport and recreation	NKPA2_Tractor_CE068	Tender	R 300 000	30 November 2019	2019/08/12	2019/08/16	2019/09/16	2019/09/30	2019/10/04
Vote 5 - Infrastructure Services	Furniture for chalets Fridges/stoves/microwave ovens/hv	Sport and recreation	NKPA2_Furniture for chalets Fridges/stoves/microwave ovens/hv_CE025	Formal Quotation	R 100 000	31 October 2019	2019/09/10	2019/09/13	2019/09/20	2019/10/01	2019/10/03
Vote 5 - Infrastructure Services	Furniture and office equipment	Road transport	NKPA2_Furniture and office equipment_CE034	Formal Quotation	R 50 000	31 October 2019	2019/09/10	2019/09/13	2019/09/20	2019/10/01	2019/10/03
Vote 5 - Infrastructure Services	Refurbishment of Ebenhaeser water treatment works	Water management	NKPA2_Refurbishment of Ebenhaeser water treatment works_CE036	Tender	R 400 000	31 October 2019	2019/08/12	2019/08/16	2019/09/16	2019/09/30	2019/10/04
Vote 5 - Infrastructure Services	Chlorine dosing systems	Water management	NKPA2_Chlorine dosing systems_CE040	Q - Quotation	R 20 000	31 October 2019	n/a	n/a	n/a	n/a	n/a
Vote 5 - Infrastructure Services	Refurbishment of Ebenhaeser water treatment works	Water management	NKPA2_Refurbishment of Ebenhaeser water treatment works_CE047	Tender	R 2 700 000	31 October 2019	2019/07/15	2019/07/19	2019/08/19	2019/09/24	2019/09/27
Vote 5 - Infrastructure Services	Construction material (concrete curbs)	Road transport	NKPA2_Construction material (concrete curbs)_CE057	Formal Quotation	R 50 000	31 October 2019	2019/09/10	2019/09/13	2019/09/20	2019/10/01	2019/10/03
Vote 5 - Infrastructure Services	Boumag roller	Road transport	NKPA2_Boumag roller_CE060	Formal Quotation	R 180 000	31 October 2019	2019/09/10	2019/09/13	2019/09/20	2019/10/01	2019/10/03
Vote 5 - Infrastructure Services	Lowbed trailer	Road transport	NKPA2_Lowbed trailer_CE061	Tender	R 320 000	31 October 2019	2019/08/12	2019/08/16	2019/09/16	2019/09/30	2019/10/04
Vote 5 - Infrastructure Services	Streetlights riviervanstraat Vanrhynsdorp	Energy sources	NKPA2_Streetlights riviervanstraat Vanrhynsdorp_CE071	Tender	R 300 000	31 October 2019	2019/08/12	2019/08/16	2019/09/16	2019/09/30	2019/10/04
Vote 5 - Infrastructure Services	Trail grader	Road transport	NKPA2_Trail grader_CE074	Formal Quotation	R 150 000	31 October 2019	2019/09/10	2019/09/13	2019/09/20	2019/10/01	2019/10/03
Vote 5 - Infrastructure Services	Petrol water pumps	Water management	NKPA2_Petrol water pumps_CE037	Q - Quotation	R 30 000	30 September 2019	n/a	n/a	n/a	n/a	n/a
Vote 5 - Infrastructure Services	Wheateater trimmers	Sport and recreation	NKPA2_Wheateater trimmers_CE038	Q - Quotation	R 15 000	30 September 2019	n/a	n/a	n/a	n/a	n/a
Vote 5 - Infrastructure Services	Furniture and office equipment	Waste water management	NKPA2_Furniture and office equipment_CE051	Q - Quotation	R 20 000	30 September 2019	n/a	n/a	n/a	n/a	n/a
Vote 5 - Infrastructure Services	Sedan vehicle	Road transport	NKPA2_Sedan vehicle_CE056	Tender	R 260 000	30 September 2019	2019/07/22	2019/07/26	2019/08/26	2019/09/10	2019/09/12
Vote 5 - Infrastructure Services	1 bakke (ldv's)	Road transport	NKPA2_1 bakke (ldv's)_CE059	Tender	R 300 000	30 September 2019	2019/07/22	2019/07/26	2019/08/26	2019/09/10	2019/09/12
Vote 5 - Infrastructure Services	Concrete mixers	Road transport	NKPA2_Concrete mixers_CE062	Q - Quotation	R 30 000	30 September 2019	n/a	n/a	n/a	n/a	n/a
Vote 5 - Infrastructure Services	Handheld radios	Road transport	NKPA2_Handheld radios_CE063	Q - Quotation	R 15 000	30 September 2019	n/a	n/a	n/a	n/a	n/a
Vote 5 - Infrastructure Services	Transformers - minisub	Energy sources	NKPA2_Transformers - minisub_CE070	Tender	R 260 000	30 September 2019	2019/07/22	2019/07/26	2019/08/26	2019/09/10	2019/09/12
Vote 5 - Infrastructure Services	Upgrading of Bulk Electricity	Energy sources	NKPA2_Upgrading of Bulk Electricity_CE096	Tender	R 2 250 000	28 February 2020	2019/10/10	2019/10/18	2019/11/15	2019/11/26	2019/11/28
Vote 5 - Infrastructure Services	Kliprand: New roads and storm water	Road transport	NKPA2_Kliprand: New roads and storm water_CE094	Tender	R 233 144	31 December 2019	2019/07/22	2019/07/26	2019/08/26	2019/09/10	2019/09/12
Vote 5 - Infrastructure Services	Lutzville: Upgrade Gravel Roads Pave	Road transport	NKPA2_Lutzville: Upgrade Gravel Roads Pave_CE092	Tender	R 1 850 054	31 October 2019	2019/07/22	2019/07/26	2019/08/26	2019/09/10	2019/09/12
Vote 5 - Infrastructure Services	Upgrading Vanrhynsdorp Streets and Stormwater Ph3	Road transport	NKPA2_Upgrading Vanrhynsdorp Streets and Stormwater Ph3_CE093	Tender	R 4 313 405	31 January 2020	2019/07/22	2019/07/26	2019/08/26	2019/09/10	2019/09/12
Vote 5 - Infrastructure Services	Klawer: New Outdoor Gym	Sport and recreation	NKPA2_Klawer: New Outdoor Gym_CE091	Q - Quotation	R 268 668	30 September 2019	2019/07/22	2019/07/26	2019/08/02	n/a	2019/08/08
Vote 5 - Infrastructure Services	Lutzville West Small steel pavilion	Sport and recreation	NKPA2_Lutzville West Small steel pavilion_CE095	Q - Quotation	R 162 410	31 December 2019	2019/07/22	2019/07/26	2019/08/02	n/a	2019/08/08
Vote 5 - Infrastructure Services	Vanrhynsdorp: New Outdoor Gym	Sport and recreation	NKPA2_Vanrhynsdorp: New Outdoor Gym_CE090	Q - Quotation	R 226 279	31 August 2019	201/07/22	2019/07/26	2019/08/02	n/a	2019/08/08
Vote 5 - Infrastructure Services	Wheelie Bins	Waste management	NKPA2_Wheelie Bins_CE088	Q - Quotation	R 100 000	31 November 2019	2019/07/22	2019/07/26	2019/08/02	n/a	2019/08/08
					R 91 605 407						